

Budget Worksheet

Fund 12 VEHICLE TAX
Department 3100 VEHICLE TAX

MADISON COUNTY
Period Ending Date: June 30, 2024

Account Number	Account Name	2024 Appropriated Budget
Fund 12 VEHICLE TAX		
Fiscal Year 2024		
Revenues		
3100.5000	TOWN OF MARSHALL	30,000.00
3100.5100	TOWN OF MARS HILL	55,000.00
3100.5200	TOWN OF HOT SPRINGS	50,000.00
Revenues Total		135,000.00
Expenses		
4342.0150	TOWN OF HOT SPRINGS	50,000.00
4342.0155	TOWN OF MARSHALL	30,000.00
4342.0160	TOWN OF MARS HILL	55,000.00
Expenses Total		135,000.00
		0.00
Revenues Total		135,000.00
Expenses Fund Total		135,000.00
Net (Rev/Exp)		0.00
 Grand Total for Revenues		 135,000.00
 Grand Total for Expenses		 135,000.00
Grand Total Net Rev/Exp		0.00

Parameters:

Period Ending Date: June 30, 2024

Fund Range: 12 -