

State of North Carolina

Minutes

County of Madison

The Madison County Board of Commissioners met in regular session on Tuesday, April 9, 2024, at 7:00 p.m. at the North Carolina Cooperative Extension-Madison County Center located at 258 Carolina Lane, Marshall, North Carolina.

In attendance were Chairman Matt Wechtel, Vice-Chairman Michael Garrison, Commissioner Bill Briggs, Commissioner Jeremy Hensley, Commissioner Alan Wyatt, County Manager Rod Honeycutt, County Attorney Donny Laws, and Clerk Mandy Bradley.

The meeting was called to order at 7:00 p.m. by Chairman Wechtel and the Pledge of Allegiance and moment of silence were observed.

Agenda Item 1: Agenda Approval

Upon motion by Commissioner Hensley and second by Commissioner Garrison, the Board voted unanimously to approve the agenda as presented. (Attachment 1.1)

Agenda Item 2: Consent Agenda

- a. Tax Refunds and Releases (Attachment 2.1)
- b. 2023 Portable Public Safety Answering Points Program Grant Project Ordinance (Attachment 2.2)
- c. Cooperative Extension Value Added Kitchen Golden LEAF Funding Grant Project Ordinance (Attachment 2.3)
- d. Advent Health Letter of Support (Attachment 2.4)
- e. Madison County Public Schools Lottery Fund Request (Attachment 2.5)
- f. Approval of March 12, 2024 (Regular) Meeting Minutes; March 26, 2024 (Special) Meeting Minutes

Chairman Wechtel read the items contained in the consent agenda into the record. Upon motion by Vice-Chairman Garrison and second by Commissioner Wyatt, the Board voted unanimously to approve the consent agenda and minutes as they have been presented.

Agenda Item 3: Public Comment

With no public comment available to be heard by the Board, upon motion by Chairman Wechtel and second by Vice-Chairman Hensley, the Board voted unanimously to open and close public comment.

Agenda Item 4: Rod Honeycutt, County Manager

a. Public Safety Telecommunicator Week Proclamation

County Manager Honeycutt discussed the work of the County's telecommunicators. 9-1-1 Emergency Management Interim Director Chelsie Lewis and Emergency Management Officer Dillon Cantrell joined the meeting for departmental recognition and Chairman Wechtel read the Public Safety Telecommunicator Week Proclamation into record.

Upon motion by Chairman Wechtel and second by Commissioner Wyatt, the Board voted unanimously that the proclamation be approved. (Attachment 4.1)

b. Public Safety Board Update

County Manager Rod Honeycutt introduced Dillon Cantrell, Vice-Chairman of the Public Safety Board who provided an update regarding the Board. Information discussed included the work of the board, goals, issues to be addressed, changes to the Board, hazardous spill incidents which previously occurred in the County, and the placement of automated external defibrillators in the County.

Agenda Item 5: Chelsie Lewis, 9-1-1 Emergency Management Interim Director

Chelsie Lewis, 9-1-1 Emergency Management Interim Director introduced Benny Gaddy, Deputy Chief with the Mars Hill Fire Department. Mr. Gaddy addressed the Board to discuss information and answer questions from board members regarding the work of the radio committee, implemented and led by the emergency response community, as well as the plan and recommendations for moving forward with the emergency management communication tower improvement plan.

The recommendation for the proposal to enter into a contract with Zetron for the services was discussed by Deputy Chief Gaddy. Information discussed included the proposed contract, the current emergency response radio system and equipment, towers and maintenance, as well as other systems explored by the committee and components/operations of the Zetron system.

Discussion was had by Deputy Chief Gaddy, Zetron representatives, Emergency Management Officer Dillon Cantrell, and the Board with County Manager Honeycutt noting that once Federal funding allocated to the County has been received, the contract would be brought back for consideration of the Board.

Agenda Item 6: Public Hearing-Proposed Residential Agriculture Rezoning

a. Presentation of Proposed Residential Agriculture Rezoning-Brad Guth, Development Services Director

Mr. Guth presented and discussed the request to rezone parcel identification number 9769-87-1970 located on Holland Creek Road. Mr. Guth noted that the property is currently included in the Residential Business (RB) district, with a request to be rezoned as Residential Agriculture (RA) and discussed information including the staff report, zoning map, and recommendation from the Planning Board.

b. Public Comment

Chairman Wechtel opened the floor for public comment with none being available to be heard by the Board.

Upon motion by Vice-Chairman Garrison and second by Commissioner Hensley, the Board voted unanimously to close public comment.

c. Discussion

Discussion was had by the Board regarding the community and rural area surrounding the parcel.

d. Consideration of Approval

Motion was placed on the floor by Commissioner Hensley with second provided by Commissioner Wyatt to go ahead and approve the Planning Board's recommendation. Attorney Laws requested if the information contained a plan and consistency statement with Mr. Guth noting that it did and Attorney laws requesting that the minutes reflect that the Board considered as such. Further discussion was had and the Board voted unanimously to approve. (Attachment 6.4)

Agenda Item 7: Public Hearing-Proposed Retail Business Rezoning

a. Presentation of Proposed Residential Agriculture Rezoning-Brad Guth, Development Services Director

Mr. Guth presented and discussed the request to rezone parcel identification number 9747-24-0970 located on Stone Cottage Road. Mr. Guth noted that the property is currently included in the Residential Agriculture (RA) district, with a request to be rezoned as Residential Business (RB) and discussed information including consistency with the County's Comprehensive Plan, staff report, and review by the Planning Board.

b. Public Comment

Chairman Wechtel opened the floor for public comment with none being available to be heard by the Board.

Upon motion by Commissioner Wyatt and second by Commissioner Hensley, the Board voted unanimously to close public comment.

c. Discussion

Discussion was had by the Board.

d. Consideration of Approval

Upon motion by Vice-Chairman Garrison and second by Commissioner Hensley, the Board voted unanimously to approve the Resolution for PIN 9747-24-0970. (Attachment 7.4)

Agenda Item 8: Public Hearing-Proposed Amendments to Madison County Land Use Ordinance

a. Presentation of Proposed Amendments to Include Biomass Facilities-Brad Guth, Development Services Director

Mr. Guth presented and discussed proposed amendments to the Madison County Land Use Ordinance to include Biomass Facilities as a special use. Information discussed included the regulations, definitions, allowable zoning districts, requirements, standards, environmental impact, and health standards. (Attachment 8.1)

b. Public Comment

Chairman Wechtel opened the floor for public comment to those already signed up to speak.

Elaine Robbins spoke regarding the language contained in the proposed amendment.
Carl Batchelder spoke regarding the language contained in the proposed amendment.
Jim Tibbetts spoke regarding the language contained in the proposed amendment.
Maxine Ramsey did not speak.

Chairman Wechtel called for additional comment from those in attendance with note being received to be heard by the Board.

Upon motion by Commissioner Hensley and second by Commissioner Wyatt, the Board voted unanimously that public comment be closed. (Attachment 8.2)

c. Discussion

Discussion was had by the Board and Mr. Guth regarding the process utilized to develop the proposed amendment, biomass definition, regulation, and additional language contained in the proposed amendment as well as the recommendation of the Planning Board, consistency with the County's Comprehensive Plan, and language included for small facilities and large facilities.

Additional discussion was had regarding the proposed language and consistency for the measurement of distance in the document with Mr. Guth noting that language had already been prepared for incorporation into the language, as included in additional information provided to the Board during the hearing. Additional clarifications and provisions contained in the proposed language were also discussed with the following being incorporated:

- Industrial Zone be incorporated as an allowable zone for small biomass facilities;
- Removal of temporary Biomass Facility.

Proposed language in Chapter 2 Definitions regarding standards for large biomass facilities and small biomass facilities and the use of the word "or" was discussed by the Board and Mr. Guth with counsel being provided by Attorney Laws who noted that if any of the criteria are met, it would be considered as such. No additional changes to the language were requested by the Board.

d. Consideration of Approval

Upon motion by Commissioner Hensley and second by Commissioner Wyatt, the Board voted unanimously to approve the Zoning Board's recommendation for the Biomass Facility as amended to the Land Use Ordinance, a copy of which is hereto attached to the Madison County Ordinance Book. (Attachment 8.3)

Agenda Item 9: Ross Young, Project Manager

Mr. Young presented the public service complex design-firm recommendation on behalf of the courthouse internal workgroup. Information discussed included the selection process, issuances of request for qualifications (rfq), and the recommendation from the workgroup to enter into negotiations with a firm for the project noting that if approved, a contract would be presented for further consideration of the Board at a future meeting.

Discussion was had.

Motion was placed on the floor by Commissioner Hensley and second was provided by Commissioner Briggs to reject the Haskell recommendation from the workgroup and we as a Commissioner Board make the decisions on this project. Counsel was provided by County Attorney Laws regarding clarification of the motion, and he noted that the rfq will allow a rejection of all of the bids if that was what Commissioner Hensley had intended. Commissioner Hensley requested to amend the previous motion to include to reject it and start over and issue a new rfq with different criteria with us making the decision, the Board being the evaluator. Further discussion was had by the Board with counsel being provided by Attorney Laws and the Board voted unanimously to approve.

Additional discussion was had by the Board and counsel was provided by County Attorney Laws regarding the Board directing staff of the evaluation criteria for proposal, with the County Manager bringing back for consideration of an rfq and that the evaluators will be the Board. Attorney Laws also discussed the process of modifications for questions that exist and dissemination of the document.

Agenda Item 10: Kary Ledford, Finance Officer

a. Budget Amendment #10

Ms. Ledford presented and discussed Budget Amendment #10 for consideration of the Board.

Upon motion by Commissioner Wyatt and second by Commissioner Hensley, the Board voted unanimously that budget amendment #10 be approved as submitted. (Attachment 10.1)

b. Financial Report

Ms. Ledford presented and discussed the financial report for the month of March 2024 with the Board and answered questions from board members. (Attachment 10.2)

Agenda Item 11: Rod Honeycutt, County Manager

County Manager Rod Honeycutt discussed the vacancy for the Board of Adjustment. Upon motion by Chairman Wechtel and second by Commissioner Wyatt, the Board voted unanimously to move up Ernie Ramsey from an alternate to serve out the remaining one (1) year term of the individual that resigned.

County Manager Honeycutt discussed the Board of Health vacancy. Upon motion by Commissioner Hensley to put Ms. Conway back on with clarification being requested from Chairman Wechtel that the motion is for Cheryl Conway. Second to the motion was provided by Commissioner Wyatt and the Board voted unanimously to approve.

County Manager Honeycutt discussed an additional Board of Health vacancy. Upon motion by Vice-Chairman Garrison and second by Commissioner Hensley, the Board voted unanimously to hold open pending additional applicants.

County Manager Honeycutt discussed the vacancy for the Juvenile Crime Prevention Council and noted that the Juvenile Crime Prevention Council is not seeking to fill the position.

County Manager Honeycutt discussed the vacancy for the Mountain Area Workforce Development Board. Upon motion by Chairman Wechtel and second by Vice-Chairman Garrison, the Board voted unanimously to appoint Sam Hutchins.

County Manager Honeycutt discussed the Land of Sky Board of Delegates Minority At-Large member vacancy. Discussion was had by the Board. Upon motion by Chairman Wechtel and second by Vice-Chairman Garrison, the Board voted unanimously to put Sherrey Perry in that position as a Minority Delegate Member At-Large to represent Madison County on the Land of Sky Board of Delegates.

Discussion was had regarding the Board of Adjustment alternate position vacancy. Upon motion by Commissioner Hensley and second by Commissioner Briggs, with additional discussion being had, the Board voted unanimously to appoint David Witt as an alternate to the Board of Adjustment.

Agenda Item 12: Adjournment

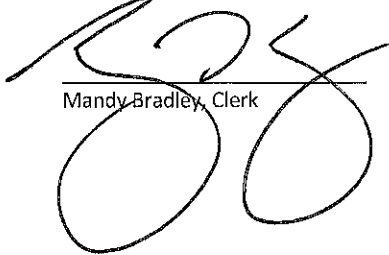
Upon motion by Commissioner Hensley and second by Vice-Chairman Garrison, the Board voted unanimously to adjourn at 9:09 p.m.

This the 9th day of April 2024.

MADISON COUNTY


Matt Wechtel, Chairman
Board of Commissioners

ATTEST:


Mandy Bradley, Clerk

Madison County Board of Commissioners
Agenda
April 9, 2024

7:00 P.M.

Meeting Called To Order
Pledge of Allegiance
Moment of Silence

1. Agenda Approval
2. Consent Agenda
 - a. Tax Refunds and Releases
 - b. 2023 Portable Radio Public Safety Answering Point Program Grant Project Ordinance
 - c. Cooperative Extension Value Added Kitchen Golden LEAF Funding Grant Project Ordinance
 - d. Advent Health Letter of Support
 - e. Madison County Public Schools Lottery Fund Request
 - f. Approval of March 12, 2024 (Regular) Meeting Minutes; March 26, 2024 (Special) Meeting Minutes
3. Public Comment
4. Rod Honeycutt, County Manager
 - a. Public Safety Telecommunicator Week Proclamation
 - b. Public Safety Board Update
5. Chelsie Lewis, 9-1-1 Emergency Management Interim Director
Emergency Management Communication Towers and Equipment Improvement Plan
6. Public Hearing-Proposed Residential Agriculture (RA) Rezoning
 - a. Presentation of Proposed Residential Agriculture Rezoning-Brad Guth, Development Services Director
 - b. Public Comment
 - c. Discussion
 - d. Consideration of Approval
7. Public Hearing-Proposed Retail Business (RB) Rezoning
 - a. Presentation of Proposed Retail Business Rezoning-Brad Guth, Development Services Director
 - b. Public Comment
 - c. Discussion
 - d. Consideration of Approval
8. Public Hearing-Proposed Amendments to Madison County Land Use Ordinance
 - a. Presentation of Proposed Amendments to Include Biomass Facilities-Brad Guth, Development Services Director
 - b. Public Comment
 - c. Discussion
 - d. Consideration of Approval
9. Ross Young, Project Manager
Public Service Complex Design-Build Firm Recommendation
10. Kary Ledford, Finance Officer
 - a. Budget Amendment #10
 - b. Financial Report
11. Rod Honeycutt, County Manager
County Board Appointments
12. Adjournment

Tax Year	Bill Number	Parcel #	Source Type	Adjustment #	Adjustment Reason	Date of Adj.	Refund Recipient Name	Refund Address Line 1	Refund CI
MADISON Refunds									
2023	0000002375-2023-2023-0000-00	2930	REI	4589	Landfill error	3/15/2024 3:12:43 PM	BALLARD, NINA T	85 ELK RUN	MARS H
2023	0000574794-2023-2023-0000-00		BUS	4606	Business closed	3/26/2024 9:29:17 AM	CHRIS'S HVACR	282 DERRINGER DR	MAR
2023	0000007083-2023-2023-0000-00	8956	REI	4535	Landfill error	3/5/2024 11:15:31 AM	K & C TROUT FARMS	19 K & C TROUT FARM ROAD	HOT SP
2022	0000016665-2022-2022-0000-00		BUS	4595	Business closed	3/21/2024 2:46:14 PM	PETZOLD DISTILLERIES, LLC	6405 HIGHWAY 212	MAR
2022	0000016665-2022-2022-0000-00		BUS	4595	Business closed	3/21/2024 2:46:14 PM	PETZOLD DISTILLERIES, LLC	6405 HIGHWAY 212	MAR
2021	0000572278-2021-2021-0000-00		IND	4600	Correction for MH	3/25/2024 8:45:26 AM	RUSSELL, LISA WALDROUP	3349 GABRIELS CREEK RD	MAR
2021	0000572278-2021-2021-0000-00		IND	4600	Correction for MH	3/25/2024 8:45:26 AM	RUSSELL, LISA WALDROUP	3349 GABRIELS CREEK RD	MAR
2023	0000572292-2023-2023-0000-00		IND	4570	Sold/Traded	3/14/2024 1:54:12 PM	SHELTON, KENNETH DOYLE	44 HUNTER RIDGE DR	MAR
2023	0000572292-2023-2023-0000-00		IND	4570	Sold/Traded	3/14/2024 1:54:12 PM	SHELTON, KENNETH DOYLE	44 HUNTER RIDGE DR	MAR
Subtotal									

Authorization

 Date: 4/2/2024

Report Parameters:

Release Date Start: 3/1/2024 Release Date End: 3/31/2024
 Tax District: ALL

Default Sort-By: Bill #, Taxpayer Name, Release Date, Billing Date, Operator ID, Release Amount

Grouping: No Grouping

Bill #	Taxpayer Name	Bill Date	Release Reason	Operator ID (Name)	Release Date	Orig Bill Amount(\$)	Release Amount(\$)
00005901-2023-2023-0000-00-REG	CODY, TAMMY DIANNE	9/28/2023	Landfill error	DIANA	3/14/2024	499.91	180.00
00008456-2018-2018-0000-00-REG	ALLEN, RUTH J	8/15/2018	Correction for MH	MOLLY	3/27/2024	193.55	193.55
00008456-2019-2019-0000-00-REG	ALLEN, RUTH J	8/28/2019	Correction for MH	MOLLY	3/27/2024	195.20	195.20
00008456-2020-2020-0000-00-REG	ALLEN, RUTH J	9/21/2020	Correction for MH	MOLLY	3/27/2024	29.50	29.50
00008456-2021-2021-0000-00-REG	ALLEN, RUTH J	9/15/2021	Correction for MH	MOLLY	3/27/2024	32.45	32.45
00008456-2022-2022-0000-00-REG	ALLEN, RUTH J	8/21/2022	Correction for MH	MOLLY	3/27/2024	32.45	32.45
00008456-2023-2023-0000-00-REG	ALLEN, RUTH J	9/28/2023	Correction for MH	MOLLY	3/27/2024	32.45	32.45
00009465-2021-2021-0000-00-REG	GRIFFIN, LLOYD ALFRED	9/15/2021	Sold/Traded	MOLLY	3/13/2024	2.75	2.75
00009541-2023-2023-0000-00-REG	PROFFITT, STEVE	9/28/2023	Sold/Traded	MOLLY	3/11/2024	22.42	8.85
00010884-2023-2023-0000-00-REG	COUNTRY CABLEVISION, INC.	9/28/2023	Business closed	MOLLY	3/14/2024	28.76	28.76
00010885-2023-2023-0000-00-REG	COUNTRY CABLEVISION, INC.	9/28/2023	Business closed	MOLLY	3/14/2024	1,751.54	1,751.54
00012277-2023-2023-0000-00-REG	COUNTRY PLACES REALTY INC	9/28/2023	Sold/Traded	MOLLY	3/11/2024	12.91	12.91
00014408-2023-2023-0000-00-REG	SWEETWATER ROAD, LLC	9/28/2023	Business closed	MOLLY	3/28/2024	115.99	115.99
00015237-2022-2022-0000-00-REG	SHELTON, WILMA LYNN	8/21/2022	Landfill error	JESSICA WEST	2/29/2024	1,233.82	360.00
00015237-2023-2023-0000-00-REG	SHELTON, WILMA LYNN	9/28/2023	Landfill error	JESSICA WEST	2/29/2024	1,233.82	360.00
00015324-2023-2023-0000-00-REG	HEAVENRIDGE CRAIG	9/28/2023	Business closed	MOLLY	3/18/2024	69.63	69.63
00015777-2021-2021-0000-00-REG	BEACH GLASS DESIGN	9/15/2021	Business closed	MOLLY	3/15/2024	101.41	101.41
00015777-2022-2022-0000-00-REG	BEACH GLASS DESIGN	8/21/2022	Business closed	MOLLY	3/15/2024	126.77	126.77
00015777-2023-2023-0000-00-REG	BEACH GLASS DESIGN	9/28/2023	Business closed	MOLLY	3/15/2024	144.04	144.04
00015972-2020-2020-0000-00-REG	ARROWOOD BUILDERS, LLC	9/21/2020	Business closed	MOLLY	3/14/2024	345.42	345.42
00015972-2021-2021-0000-00-REG	ARROWOOD BUILDERS, LLC	9/15/2021	Business closed	MOLLY	3/14/2024	431.78	431.78
00015972-2022-2022-0000-00-REG	ARROWOOD BUILDERS, LLC	8/21/2022	Business closed	MOLLY	3/14/2024	539.71	539.71

00015972-2023-0000-00-REG	ARROWOOD BUILDERS, LLC	9/28/2023	Business closed	MOLLY	3/14/2024	674.66	674.66
00016665-2023-0000-00-REG	PETZOLD DISTILLERIES, LLC	9/28/2023	Business closed	MOLLY	3/21/2024	868.75	868.75
00016741-2018-2018-0000-00-REG	HOLLIFIELD TRUCKING, INC.	8/15/2018	Sold/Traded	APRIL	3/12/2024	67.10	67.10
00016741-2019-2019-0000-00-REG	HOLLIFIELD TRUCKING, INC.	9/8/2019	Sold/Traded	APRIL	3/12/2024	70.40	70.40
00016741-2020-2020-0000-00-REG	HOLLIFIELD TRUCKING, INC.	9/21/2020	Sold/Traded	APRIL	3/12/2024	64.90	64.90
00016741-2021-2021-0000-00-REG	HOLLIFIELD TRUCKING, INC.	9/15/2021	Sold/Traded	APRIL	3/12/2024	64.90	64.90
00016741-2022-2022-0000-00-REG	HOLLIFIELD TRUCKING, INC.	8/21/2022	Sold/Traded	APRIL	3/12/2024	64.90	64.90
00016741-2023-2023-0000-00-REG	HOLLIFIELD TRUCKING, INC.	9/28/2023	Sold/Traded	APRIL	3/12/2024	64.90	64.90
00017057-2018-2018-0000-00-REG	TINY HOUSE MOVEMENTS C/O JULIE	8/15/2018	Business closed	MOLLY	3/14/2024	28.60	28.60
00017057-2019-2019-0000-00-REG	TINY HOUSE MOVEMENTS C/O JULIE	9/8/2019	Business closed	MOLLY	3/14/2024	37.82	37.82
00017057-2020-2020-0000-00-REG	TINY HOUSE MOVEMENTS C/O JULIE	9/21/2020	Business closed	MOLLY	3/14/2024	42.98	42.98
00017057-2021-2021-0000-00-REG	TINY HOUSE MOVEMENTS C/O JULIE	9/15/2021	Business closed	MOLLY	3/14/2024	53.71	53.71
00017057-2022-2022-0000-00-REG	TINY HOUSE MOVEMENTS C/O JULIE	8/21/2022	Business closed	MOLLY	3/14/2024	67.14	67.14
00017416-2023-2023-0000-00-REG	KEENEY, DONALD L. AND LAUREN N.	9/28/2023	MH as real	APRIL	3/11/2024	113.82	113.82
00568067-2023-2023-0000-00-REG	LITTLE IVY MISSIONARY BAPTIST	9/28/2023	Landfill error	DIANA	3/14/2024	180.00	180.00
00568311-2023-2023-0000-00-REG	TWEED, GROVER	9/28/2023	Landfill error	APRIL	3/11/2024	1,494.50	180.00
00568959-2023-2023-0000-00-REG	WOODY, TINA MARIE AND CONNIE	9/28/2023	Sold/Traded	MOLLY	3/13/2024	29.70	29.70
00569147-2023-2023-0000-00-REG	TREADWAY, DAVID MICHAEL	9/28/2023	Sold/Traded	MOLLY	3/19/2024	5.36	5.36
00569158-2022-2022-0000-00-REG	DEGROOT, TROY S.	8/21/2022	Not in County	APRIL	3/28/2024	35.20	35.20
00569182-2023-2023-0000-00-REG	KENT, RALPH JR	9/28/2023	Sold/Traded	MOLLY	3/12/2024	157.80	157.80
00569727-2020-2020-0000-00-REG	HENSLEY, JONATHAN	9/21/2020	Sold/Traded	MOLLY	3/25/2024	56.40	56.40
00569727-2021-2021-0000-00-REG	HENSLEY, JONATHAN	9/15/2021	Sold/Traded	MOLLY	3/25/2024	57.71	57.71
00569727-2022-2022-0000-00-REG	HENSLEY, JONATHAN	8/21/2022	Sold/Traded	MOLLY	3/25/2024	53.66	53.66
00569727-2023-2023-0000-00-REG	HENSLEY, JONATHAN	9/28/2023	Sold/Traded	MOLLY	3/25/2024	49.91	49.91
00570568-2022-2022-0000-00-REG	BALL, RICHARD HUGH	8/21/2022	Sold/Traded	MOLLY	3/15/2024	32.45	32.45
00570568-2023-2023-0000-00-REG	BALL, RICHARD HUGH	9/28/2023	Sold/Traded	MOLLY	3/15/2024	32.45	32.45
00570749-2023-2023-0000-00-REG	COATES, J. C.	9/28/2023	Sold/Traded	MOLLY	3/12/2024	19.47	16.22
00571629-2021-2021-0000-00-REG	WALDROUP, RONNIE RAY	9/15/2021	Sold/Traded	MOLLY	3/11/2024	28.50	28.50
00571629-2022-2022-0000-00-REG	WALDROUP, RONNIE RAY	8/21/2022	Sold/Traded	MOLLY	3/11/2024	31.35	31.35
00571629-2023-2023-0000-00-REG	WALDROUP, RONNIE RAY	9/28/2023	Sold/Traded	MOLLY	3/11/2024	31.35	31.35
00571646-2023-2023-0000-00-REG	WATTS, SHARON K.	9/28/2023	Correction for MH	MOLLY	3/12/2024	32.45	32.45
00571756-2022-2022-0000-00-REG	VALLEY VIEW	8/21/2022	Sold/Traded	APRIL	3/11/2024	73.41	73.41
00571756-2023-2023-0000-00-REG	VALLEY VIEW	9/28/2023	Sold/Traded	APRIL	3/11/2024	73.41	73.41
00571788-2022-2022-0000-00-REG	EMERALD SKY	8/21/2022	Business closed	MOLLY	3/26/2024	59.81	59.81
00571922-2023-2023-0000-00-REG	186 COTTAGE LN (RENTAL)	9/28/2023	Sold/Traded	MOLLY	3/11/2024	93.09	93.09

00572278-2022-0000-00-REG	RUSSELL, LISA WALDROUP	8/21/2022	Correction for MH	MOLLY	3/25/2024	252.72	252.72
00572278-2023-0000-00-REG	RUSSELL, LISA WALDROUP	9/28/2023	Correction for MH	MOLLY	3/25/2024	218.57	218.57
00572452-2021-0000-00-REG	CIRCLE 3 ESTATES	9/15/2021	Business closed	MOLLY	3/13/2024	25.00	25.00
00572452-2022-0000-00-REG	CIRCLE 3 ESTATES	8/21/2022	Business closed	MOLLY	3/13/2024	34.38	34.38
00572452-2023-0000-00-REG	CIRCLE 3 ESTATES	9/28/2023	Business closed	MOLLY	3/13/2024	42.98	42.98
00575214-2023-0001-00-REG	BARBER BAY, LLC A NORTH CAROLINA	10/31/2023	Landfill error	DIANA	3/15/2024	360.00	180.00
00575823-2023-0000-00-REG	BUCKNER, JEREMIAH RICKY	9/28/2023	Sold/Traded	MOLLY	3/15/2024	28.00	28.00
00575967-2023-0000-00-REG	MAYFIELD, JONATHAN L	9/28/2023	Not in County	MOLLY	3/25/2024	4.72	4.72
00576132-2023-0000-00-REG	SAWYER, JENNIFER DEANE	9/28/2023	Situs error	MOLLY	3/12/2024	28.50	28.50
00576271-2023-0000-00-REG	GURNEE,SUSAN (RENTAL)	9/28/2023	Business closed	MOLLY	3/18/2024	25.00	25.00
00577185-2024-0000-00-REG	THE SERGENT FAMILY TRUST (3/11/2024	Business closed	MOLLY	3/21/2024	101.55	101.55

ibtotal

ital

9,631.39

Grant Project Ordinance for the County of Madison, NC for the Portable Radio PSAP Grant Program provided by the North Carolina Department of Information Technology in conjunction with the North Carolina 911 Board

BE IT ORDAINED by the County of Madison, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

Section 1: This ordinance is to establish a budget for a project to be funded by the 2023 Portable Radio PSAP Grant Program administered by the North Carolina Department of Information Technology in conjunction with the North Carolina 911 Board. The County of Madison has received \$33,323.56 of North Carolina 911 Board funds to be used to purchase portable radios for the County. These funds may be used for the following categories of expenditures, to the extent authorized by state law.

1. Four (4) portable radios (including batteries)
2. Two (2) chargers per each radio
3. Programming, ARS Encryption, and Code Plug per radio
4. Training for staff on the use of the new portable radios
5. Maintenance for the first twelve (12) months for each radio purchased

Section 2: The following amounts are appropriated for the project and authorized for expenditure:

Internal Project Code	Project Description	Expenditure Category (EC)	Appropriation of NC 911 Board Funds
	Funds to be used to purchase, install, train staff, and for maintenance on the Motorola APX8000 700/800mhz/VHF/UHF multiband portable radios	3	\$33,323.56
	Total		\$33,323.56

Section 3: The following revenues are anticipated to be available to complete the project:

North Carolina 911 Board Funds:	\$33,323.56
General Fund Transfers:	\$0
Total:	\$33,323.56

Section 4: The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.

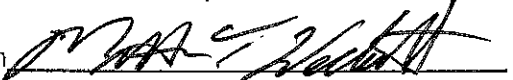
Section 5: The Emergency Management Director is hereby directed to report the financial status of the project in accordance with the executed grant agreement.

Section 6: Copies of this grant project ordinance shall be furnished to the Board of Commissioners and voted on in a public meeting.

Section 7: This grant project ordinance expires on June 30, 2025, or when all North Carolina 911 Board funds have been obligated, expended, and all final reports have been completed; whichever occurs sooner.

Adopted on this 9 day of April 2024

Madison County Board of Commissioners

Chairman 

Capital Project Ordinance for the County of Madison, NC Cooperative Extension Value-Added Kitchen Project Funded by the Golden Leaf Foundation

BE IT ORDAINED by the County of Madison, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1: This ordinance is to establish a budget for a project to be funded by the Golden Leaf Foundation. The County of Madison has received \$267,448.57 of Golden Leaf Foundation funds. These funds may be used for the following categories of expenditures, to the extent authorized by state law.

1. Support the Upgrade and Expansion of the Madison County Extension Value Added Center and Kitchen

Section 2: The following amounts are appropriated for the project and authorized for expenditure:

Internal Project Code	Project Description	Expenditure Category (EC)	Appropriation of Golden Leaf Foundation Funds
	To assist with expenses associated with grading and site preparation, construction, and kitchen equipment purchases	3	\$267,448.57
	Total		\$\$267,448.57

Section 3: The following revenues are anticipated to be available to complete the project:

Golden Leaf Foundation:	\$267,448.57
General Fund Transfer:	\$0
Total:	\$267,448.57

Section 4: The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.

Section 5: The Madison County Cooperative Extension Director is hereby directed to report the financial status of the project semi-annually.

Section 6: Copies of this capital project ordinance shall be furnished to the Board of Commissioners and voted on in a public meeting.

Section 7: This capital project ordinance expires on June 30, 2025, or when all Golden Leaf Foundation funds have been obligated, expended, and all final reports have been completed; whichever occurs sooner.

Adopted on this 9 day of April 2024
Madison County Board of Commissioners

Chairman [Signature]



Madison County Administration

PO Box 579
Marshall, NC 28753
(828) 649-2854
www.madisoncountync.org

March 20, 2024

Attachment 2.4

Ms. Micheala Mitchell
Chief, Healthcare Planning and Certificate of Need Section
Division of Health Service Regulation
2704 Mail Center Service
Raleigh, NC 27699-2704

Dear Ms. Mitchell,

I am writing to affirm my strong endorsement for AdventHealth Asheville's Certificate of Need (CON) application to develop 26 additional acute care beds at the approved new hospital in Buncombe County. As the Chairman of the Madison County Board of Commissioners, I am deeply committed to ensuring that our residents have access to high quality healthcare services. I firmly believe that approving AdventHealth's application will significantly improve the availability of acute care services for the people of Madison County.

The prospect of expanding AdventHealth's acute care bed capacity is particularly promising for the residents of Madison County and surrounding areas. As a rural county that does not host an acute care hospital, many Madison County residents travel to Buncombe County to receive their healthcare. Traveling for healthcare in rural, mountainous areas presents several challenges for patients and families. For example, the terrain, including winding roads and steep inclines, can make travel slow and difficult, particularly during adverse weather conditions like snowstorms or heavy rains. In emergency situations, such as accidents or sudden illnesses, accessing timely medical care becomes crucial. However, the remote nature of rural, mountainous areas can lead to longer response times for emergency medical services, delaying critical care and potentially worsening health outcomes.

AdventHealth's new hospital in Weaverville will dramatically increase access to acute care services for Madison County residents. The location of AdventHealth's new hospital is approximately 10 miles (15 minutes) from Marshall, the County Seat of Madison County, compared to 21 miles (31 minutes) to Mission Hospital. AdventHealth's proposal to develop 26 additional acute care beds at the approved hospital facility is a testament to their ongoing commitment to improving healthcare accessibility because it will allow our residents greater opportunity to receive care closer to home.

I am confident AdventHealth's proposal will greatly enhance the overall healthcare landscape in Western North Carolina and contribute to the betterment of our residents' lives. I urge the Division of Health Service Regulation to approve AdventHealth's CON application.

Sincerely,

A handwritten signature in black ink, appearing to read "Matthew Wechtel".

Matthew Wechtel
Board of Commissioners Chair

**DISTRIBUTION REQUEST
PUBLIC SCHOOL BUILDING
REPAIR & RENOVATION FUND
NORTH CAROLINA EDUCATION LOTTERY**

Attachment 2.5

Date of Request: April 3, 2024

County: Madison County Contact Person: Michael Wallin
 Address: 107 Elizabeth Lane, Marshall, NC 28753 Title: Finance Officer
 LEA: Madison County Schools Phone: 828-649-9276 ext. 10121
 Address: 5738 US 25/70 Hwy., Marshall, NC 28753 Email: mwallin@madisonk12.net

Project Title: Replacement of 200 Ton Chiller at Mars Hill Elementary School
 Project Address: 200 School House Lane
Mars Hill, NC 28754
 Type of Facility: School Building

The Public School Building Repair & Renovation Fund was established by S.L. 2021-180, Section 4.4.(a1). The purpose of the Fund is to provide revenue to counties for repair and renovation projects. Per G.S. 115C-546.16, counties are to utilize funds for enlargement, improvement, expansion, repair, or renovation of classroom facilities at public school buildings within local school administrative units (LEAs) located in the county. As used in this context, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include administration, maintenance, or other facilities.

Brief Project Description (include est. start/end dates): Complete replacement of 200 Ton Chiller at Mars Hill Elementary School, including removal of old and installation of new

Estimated Costs:

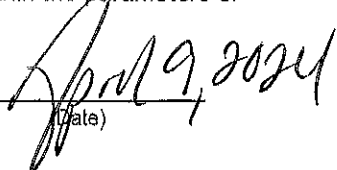
Planning and Design Services.....	\$	_____
New Construction – Facility Enlargement	\$	_____
New Construction – Addition(s)	\$	_____
Existing Construction – Facility Improvements	\$	_____
Existing Construction – Facility Repairs	\$	<u>212,560</u>
Existing Construction – Facility Renovations	\$	_____
TOTAL	\$	<u>212,560</u>

We, the undersigned, agree to submit a statement of state monies expended for this project within 60 days following completion of the project.

The County Commissioners and the Board of Education do hereby jointly request approval of the above project, and request the release of \$ 212,560 from the Public School Building Repair & Renovation Fund. We certify that the project herein described is within the parameters of G.S. 115C-546.



 (Signature – Chair, County Commissioners)



 (Date)

 (Signature – Chair, Board of Education)

 (Date)



**DISTRIBUTION REQUEST
PUBLIC SCHOOL BUILDING
REPAIR & RENOVATION FUND
NORTH CAROLINA EDUCATION LOTTERY**

DPI USE ONLY
Approved By: _____
Date: _____

Date of Request: April 3, 2024

County: Madison County Contact Person: Michael Wallin
 Address: 107 Elizabeth Lane, Marshall, NC 28753 Title: Finance Officer
 LEA: Madison County Schools Phone: 828-649-9276 ext. 10121
 Address: 5738 US 26/70 Hwy., Marshall, NC 28753 Email: mwallin@madisonk12.net

Project Title: Replacement of 100 Ton Chiller at Brush Creek Elementary School
 Project Address: 285 Upper Brush Creek Rd.
Marshall, NC 28753
 Type of Facility: School Building

The Public School Building Repair & Renovation Fund was established by S.L. 2021-180, Section 4.4.(a1). The purpose of the Fund is to provide revenue to counties for repair and renovation projects. Per G.S. 115C-546.16, counties are to utilize funds for enlargement, improvement, expansion, repair, or renovation of classroom facilities at public school buildings within local school administrative units (LEAs) located in the county. As used in this context, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include administration, maintenance, or other facilities.

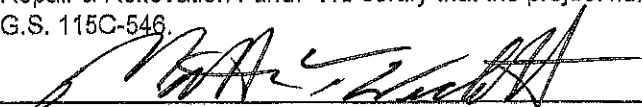
Brief Project Description (include est. start/end dates): Complete replacement of 100 ton Chiller at Brush Creek Elementary School, including removal of old and installation of new

Estimated Costs:

Planning and Design Services.....	\$ _____
New Construction – Facility Enlargement	\$ _____
New Construction – Addition(s)	\$ _____
Existing Construction – Facility Improvements	\$ _____
Existing Construction – Facility Repairs	\$ 128,990
Existing Construction – Facility Renovations	\$ _____
TOTAL	\$ 128,990

We, the undersigned, agree to submit a statement of state monies expended for this project within 60 days following completion of the project.

The County Commissioners and the Board of Education do hereby jointly request approval of the above project, and request the release of \$ 128,990 from the Public School Building Repair & Renovation Fund. We certify that the project herein described is within the parameters of G.S. 115C-546.



 (Signature – Chair, County Commissioners)

April 9, 2024

 (Date)

 (Signature – Chair, Board of Education)

 (Date)



PUBLIC SAFETY TELECOMMUNICATOR WEEK
April 14-20, 2024
MADISON COUNTY BOARD OF COMMISSIONERS
PROCLAMATION

Attachment 4.1

WHEREAS, emergencies that require law enforcement, fire, or emergency medical services can occur at any time; and

WHEREAS, as the initial first responder, public safety telecommunicators provide a continuous link from those in need to the emergency service providers who will respond to assist; and

WHEREAS, telecommunicators provide critical lifesaving information to the public that saves lives, reduces property damage and also works to ensure scene safety for those in our police, EMS, and fire department family; and

WHEREAS, the safety of our law enforcement officers, firefighters, and paramedics depends in part upon the quality and accuracy of information obtained by telecommunicators from people who contact the emergency communications center; and

WHEREAS, public safety telecommunicators are a lifeline for our law enforcement officers, firefighters, and paramedics, monitoring their activities by radio and providing them information to help ensure their safety; and

WHEREAS, each public safety telecommunicator exhibits compassion, understanding, and professionalism of his or her duties; and

WHEREAS, telecommunicators spend countless hours taking continuing education classes that keeps up each of their certifications and provides guidance in the ever changing world around them; and

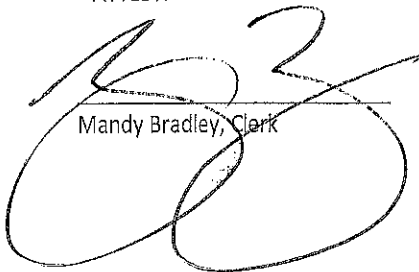
WHEREAS, the County of Madison commends the many dedicated public safety telecommunicators whose ongoing contributions help keep our county and residents safe;

NOW, THEREFORE, the Madison County Board of Commissioners does hereby proclaim and recognize April 14-20, 2024, as "PUBLIC SAFETY TELECOMMUNICATOR WEEK" and calls upon all citizens, community agencies, faith groups, medical facilities, elected leaders, and businesses to increase their efforts to recognize and support our telecommunicators.



Matt Wechtel, Chairman

ATTEST:



Mandy Bradley, Clerk

Zoning Map Amendment Resolution for PIN# 9769-87-1970

WHEREAS, Phil and Stephanie Webb have applied for the rezoning of their property located at PIN # 9769-87-1970 Holland Creek Road Mars Hill, from its current zoning classification of Retail Business (RB) to Residential Agriculture (RA); and

WHEREAS, A public hearing was noticed in the newspaper, abutting property owners were mailed notices, a sign was posted on the property, and a public hearing was held as required by state statute; and

WHEREAS, the Madison County Planning Board voted unanimously to recommend this rezoning; and

WHEREAS, this rezoning necessitates an amendment to the current zoning map of Madison County;

NOW, THEREFORE, BE IT RESOLVED that:

1. Zoning Map Amendment: The zoning map of Madison County shall be amended to reflect the rezoning of PIN # 9769-87-1970, changing from Retail Business (RB) to Residential Agriculture (RA)
2. Consistency with Comprehensive Plan: The rezoning is recognized as consistent with the Madison County Comprehensive Plan, aligning with the county's strategic visions, objectives, and policies.
3. Reasonableness and Public Interest: The rezoning is deemed reasonable and beneficial to the public interest, following a detailed analysis of existing development, potential impacts, and expected benefits.
4. Effective Date: This rezoning shall take effect immediately upon adoption and signature.

BE IT FURTHER RESOLVED that all other sections of the Madison County Land Use Ordinance not hereby amended shall remain in full force and effect.

ADOPTED this 9th day of April 2024 by the Madison County Board of Commissioners.

County Commission Chairman

County Clerk

Date

Date

Zoning Map Amendment Resolution for PIN # 9747-24-0970

WHEREAS, IKIS LLC, represented by Ibrahim Salemeah applied for the rezoning of their property located at PIN # 9747-24-0970 Stone Cottage Road Mars Hill, from its current zoning classification of Residential Agriculture (RA) to Retail Business (RB); and

WHEREAS, A public hearing was noticed in the newspaper, abutting property owners were mailed notices, a sign was posted on the property, and a public hearing was held as required by state statute; and

WHEREAS, the Madison County Planning Board voted to recommend this rezoning with one abstention and one vote against; and

WHEREAS, this rezoning necessitates an amendment to the current zoning map of Madison County;

NOW, THEREFORE, BE IT RESOLVED that:

1. Zoning Map Amendment: The zoning map of Madison County shall be amended to reflect the rezoning of PIN # 9747-24-0970, changing from Residential Agriculture (RA) to Retail Business (RB)
2. Consistency with Comprehensive Plan: The rezoning is recognized as consistent with the Madison County Comprehensive Plan, aligning with the county's strategic visions, objectives, and policies.
3. Reasonableness and Public Interest: The rezoning is deemed reasonable and beneficial to the public interest, following a detailed analysis of existing development, potential impacts, and expected benefits.
4. Effective Date: This rezoning shall take effect immediately upon adoption and signature.

BE IT FURTHER RESOLVED that all other sections of the Madison County Land Use Ordinance not hereby amended shall remain in full force and effect.


ADOPTED this 9th day of April 2024 by the Madison County Board of Commissioners.

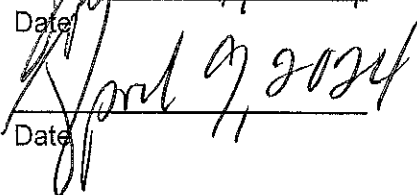


County Commission Chairman



County Clerk



Date


Date

**Madison County Land Use Ordinance
Biomass Facility
Planning Board Recommendation
3/19/24
Land Use Ordinance Amendments**

Attachment 8.1

[Chapter 2 Definitions]

Biomass Facility Definition

A facility that converts biomass sources into energy or wood pellets for public or private use. Biomass includes, but is not limited to, wood and wood processing waste, wood pellets, agricultural crops, and waste materials, biogenic materials in municipal solid waste, animal manure, and human sewage.

Large Biomass Facility:

- 1. Annual Biomass Throughput:** A large biomass facility processes over 5,000 metric tons of biomass per year; or
- 2. Energy Production:** A large biomass facilities generate over 10,000 MWh or more energy annually; or
- 3. Number of Employees:** A large biomass facility has over 50 employees; or
- 4. Capital Investment Threshold:** A large biomass facility requires an investment of over \$5 million.

Small Biomass Facility:

- 1. Annual Biomass Throughput:** A small biomass facility processes under 5,000 metric tons of biomass per year; or
- 2. Energy Production:** A small biomass facility generates less than 10,000 MWh of energy annually; or
- 3. Number of Employees:** a small biomass facility has under 50 employees; or

4. Capital Investment Threshold: A small biomass facility requires an investment of less than \$5 million

Annual Biomass Throughput refers to the total quantity or volume of biomass materials processed or used by a facility within one year. It represents the biomass brought into the facility for conversion, processing, or utilization.

Biomass throughput includes various organic materials such as wood, agricultural crops, waste materials, and other biogenic substances. This measure is essential for assessing the capacity and productivity of biomass facilities, whether they are focused on energy generation, biofuel production, or the manufacturing of value-added products from biomass sources.

Typically, annual biomass throughput is measured in units like metric tons or cubic meters per year, depending on the type of biomass and the facility's specific objectives. It provides valuable data for evaluating biomass processing operations' efficiency, environmental impact, and economic performance.

[Chapter 3 Establishment of Districts]

Large Biomass Facility Land Use Districts: Special Use in [I] Industrial

Small or Temporary Biomass Facility Land Use Districts: Special Use in [AO] Agricultural-Open Space; [RA] Residential Agriculture; [C] Commercial [RB] Retail Business

[Chapter 8 Special Requirements]

8.11 Biomass Facility

The development of a Biomass Facility shall go before the Board of Adjustment for a special use permit and shall conform to all applicable standards. Any property used for a Biomass Facility shall also comply with the following standards:

8.11.1 Special Use Standards

8.11.1.1. Compatibility: The proposed use must be compatible with the surrounding area and not have a negative impact on the surrounding properties

or the community. It should not create excessive noise, traffic congestion, or other adverse effects that could disrupt the neighborhood.

8.11.1.2 Public Health and Safety: The proposed use must meet health and safety standards. This can include compliance with fire codes, building codes, and other regulations related to public health and safety.

8.11.1.3 Environmental Impact: The proposed use shall not have an adverse impact on the environment. This may involve considerations such as stormwater management, erosion control, slope stability, natural resource conservation, energy consumption, and emissions discharged from the proposed use.

8.11.1.4 Traffic and Parking: The proposed use should not significantly increase traffic congestion or parking demands beyond what the infrastructure can accommodate. Adequate parking spaces and access points should be provided to ensure safe and efficient circulation of vehicles.

8.11.1.5 Neighborhood Impact: The proposed use should not disrupt the rural character or quality of the surrounding neighborhood. Factors such as aesthetics, scale, design, and landscaping may be considered to ensure the proposed use blends well with the existing built environment.

8.11.2 Purpose. The purpose of this section is to establish a set of special regulations applicable exclusively to Biomass Facilities. These regulations are in addition to all other provisions of this ordinance. In adopting these standards, Madison County finds that Biomass Facilities have the potential to be incompatible with surrounding residential uses, thereby having the potential for a deleterious effect on adjacent residents. Special regulations for Biomass Facilities are necessary to ensure they will be compatible with surrounding uses and will not act to harm or alter the area they are located in.

8.11.3 Permit Any person, firm, or corporation wanting to construct or expand a Biomass Facility shall first submit an application and site plan to the Madison County Zoning Office. An application will not be complete until it contains all the required and requested information and is certified complete by the Zoning Administrator in writing to the applicant, notifying them that the application has been forwarded to the Board of Adjustment

8.11.4 Submittal Requirements

8.11.4.1 A narrative describing the proposed Biomass Facility, including an overview of the project;

8.11.4.2 A site plan showing the proposed location and dimensions of all existing and proposed structures, screening, fencing, property lines, access roads, turnout locations, ancillary equipment, transmission lines, and the location of any residence within 100 feet of the perimeter of the facility;

8.11.4.3 Standard drawings of the Biomass Facility system components;

8.11.4.4 Copies of any unredacted lease agreement and easement(s);

8.11.4.5 Evidence that the electrical utility provider has been informed of the customer's intent to install an interconnected, customer-owned generator (off-grid systems shall be exempt from this requirement);

8.11.4.6 Other relevant studies, reports, certifications, and approvals as may be reasonably requested by Madison County to ensure compliance with this Article; such as a Traffic Impact Analysis; Stormwater Management Plan; Grading Plan; Appraisal of Impact of Proposed Use on properties within 100 yards of the proposed use; final approvals of all permits required from environmental regulators; Geotechnical analysis if the site contains slopes in excess of 18%

8.11.4.7 Decommissioning plans that describe the anticipated life of the facility, the estimated decommissioning costs in current dollars, and the anticipated manner in which the facility will be decommissioned and the site restored; and

8.11.4.8 Signature of the property owner(s) and the owner/operator of the facility (if different than the property owner).

8.11.5 Hours of Operation The hours of operation allowed shall be compatible with the land uses adjacent to the facility. In no case, however, shall such use that adjoins residentially used or zoned property conduct business between the hours of 10 pm and 7 am.

8.11.6 Landscaping Buffers The facility and area associated with the use shall be screened from adjoining properties by a buffer strip of a minimum of 150 feet. The planting materials shall comply with the requirements in the definition of a buffer strip.

8.11.7 Screening Facilities shall be enclosed by a sight-obstructing screen of at least 6 feet in height adjacent to public roads and 8 feet in height adjacent to properties of a residential, educational, or institutional nature. All such screens must be maintained in a

sound and stable manner for the life of the operation. If state or federal requirements for screening are more stringent, such requirements shall be applicable.

8.11.8 Open Space Requirements A minimum of 15 percent of the gross site area shall be landscaped open space.

8.11.9 Use Separation Two hundred feet minimum from any property line; Four hundred feet minimum from any residence.

8.11.10 Noise All Biomass Facilities shall adhere to the Madison County Noise Ordinance. Additionally, Equipment-producing noise or sound up to 70 decibels shall be located no closer than 1000 feet to the nearest residence.

8.11.11 Disturbances The facility shall meet all requirements of the State of North Carolina regarding noise, vibration, glare, fumes, odors, or electrical interference beyond what normally occurs in the zoning district in which it is located.

8.11.12 Structural Requirements

8.11.12.1 Compliance with Building Code: The facility shall meet all requirements of the North Carolina State Building Code.

8.11.12.2 Electric Code: All components must comply with the current edition of the National Electric Code and be UL-listed.

8.11.12.3 Underground Wiring: Any electric wiring shall be located underground, except where wiring is brought together for interconnection to system components and/or the local utility power grid.

8.11.13 Parking Biomass Facilities shall comply with the parking requirements of the Madison County Land Use Ordinance and the maximum occupancy according to the North Carolina State Building Code. Parking surfaces are not required to be paved. The Zoning Administrator should not grant the permit unless it is determined the parking generated by the facility can be accommodated without undue disruption or interference with the normal flow of traffic or with the rights of adjacent and surrounding property owners.

8.11.14 Access Access to the facility shall be by way of a collector or higher classified road and shall be controlled with gates, chains, fences, ditches, and/or vegetation to prevent unregulated access.

8.11.15 Dust All unpaved areas shall be maintained in a manner that prevents dust from leaving the property.

8.11.16 Signage No signage shall be permitted on the perimeter fence, with the exception of one (1) sign not to exceed 32 square feet that displays the name, address, and emergency contact information of the facility as well as appropriate warning signs.

8.11.17 Permit Requirements The facility shall obtain all applicable state and federal permits. The facility must comply with all requirements as set forth by the North Carolina Division of Environmental Quality.

8.11.18 Disposal of Toxic/Hazardous Matter Disposal of toxic/hazardous matter at any Biomass Facility shall be expressly forbidden.

8.11.19 Violation of Special Use Permit or Section 8.11

In the event of a violation of a special use permit or Section 8.11 for a Biomass Energy Facility, the following actions and procedures shall be followed:

8.11.19.1 Initial Warning: If it is determined that the conditions and agreements specified in the special use permit have not been fulfilled or there is a violation of Section 8.11, the zoning administrator will issue a warning. The permit holder will have ten (10) days to bring their operations into compliance with all permit and ordinance requirements.

8.11.19.2 Subsequent Violations: In case of any subsequent violations, the County will issue a notice of violation indicating non-compliance with the permit or ordinance.

8.11.19.3 Appeal Process: The permit holder has the right to appeal the notice of violation to the Board of Adjustment, following the procedures outlined in this ordinance.

8.11.19.4 Termination of Special Use Permit: If a notice of violation leads to the termination of the special use permit, the permit may only be reinstated through the following processes:

a. Public Hearing: A public hearing will be held before the Board of Adjustment to reconsider the permit. During this hearing, the notice of violation will be reviewed and evaluated.

b. Reversal or New Application: If the notice of violation is reversed during the public hearing, the original special use permit will be reinstated. Alternatively, if the notice is affirmed or not appealed, a new special use permit application must be submitted and approved by the Board of Adjustment.

Please note that these procedures are applicable unless specifically stated otherwise in this ordinance.

Section 8.11.4.2 (Site Plan Requirement) - Revised:

- **Current Text:** "A site plan showing the proposed location and dimensions of all existing and proposed structures, screening, fencing, property lines, access roads, turnout locations, ancillary equipment, transmission lines, and the location of any residence within 100 feet of the perimeter of the facility."
- **Revised Text:** "A comprehensive site plan is required, showing the proposed location and dimensions of all existing and proposed structures, screening, fencing, property lines, access roads, turnout locations, ancillary equipment, transmission lines. It must also include the locations of all residences within 400 feet of any proposed structure, ensuring clear demonstration of compliance with the minimum use separation of 200 feet from any property line and 400 feet from residences. This plan should provide measurement indicators for distances from proposed structures to the property lines and nearest residences to affirm adherence to separation requirements."

Madison County Board of Commissioners Consistency Statement for Biomass Facility Ordinance Amendments

(a) Plan Consistency

In amending the Madison County Land Use Ordinance to include definitions, land use districts, and special requirements for Biomass Facilities, the Madison County Board of Commissioners, upon thorough review and discussion, hereby provides this statement of consistency with the Madison County Comprehensive Plan.

The proposed ordinance amendments have been thoroughly compared with the comprehensive plan, ensuring alignment with the county's strategic visions, objectives, and policies related to sustainable development, energy production, and environmental stewardship.

Recommendations from the planning board and relevant aspects of the adopted comprehensive plan have been considered in detail, particularly in terms of facilitating renewable energy initiatives and promoting economic development while preserving the county's natural resources and rural character.

Any inconsistencies identified have been examined, and the ordinance amendments for Biomass Facilities are in harmony with the approved comprehensive plan's future land-use objectives and environmental policies.

(b) Reasonableness Statement

The Board has considered the following aspects to ascertain the reasonableness of the proposed ordinance amendments:

Evaluation of the potential benefits, such as sustainable energy production, economic opportunities, and environmental benefits, along with any possible drawbacks, including potential impacts on local communities and natural resources.

Analysis of the need for clear guidelines and standards for Biomass Facilities to ensure their responsible development and operation within the county, contributing to Madison County's goals for sustainable development and energy independence.

Affirmation that the ordinance amendments serve the broader public interest by providing a regulatory framework that supports renewable energy production, protects the environment, and respects Madison County residents' rights and quality of life.

(c) Unified Statement Adoption

The Madison County Board of Commissioners hereby approves and adopts the plan consistency and reasonableness statements for the ordinance amendments related to Biomass Facilities. This approval ensures adherence to statutory guidelines, supports the county's comprehensive planning goals, and contributes to responsible governance, sustainable development, and environmental stewardship within Madison County.

Date: 4/9/2024

Madison County Board of Commissioners



Madison County Board of Commissioners Meeting
Public Hearing-Proposed Amendments to Land Use Ordinance

Public Comment

April 9, 2024

7:00pm

North Carolina Cooperative Extension-Madison County Center

3 Minute Time Limit

----- Public Comment Sign-In Sheet -----

	Name	Signature
1.	Elaine Robbins	<i>E Robbins</i>
2.	CARL BATCHELDER	<i>Carl Batchelder</i>
3.	Jim Tibbets	<i>Jim Tibbets</i>
4.		
5.	Martine Ramsey	<i>Martine Ramsey</i>
6.		
7.		
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Zoning Ordinance Text Amendment Resolution: Biomass Facilities

WHEREAS, the need for a text amendment to the Madison County Land Use Ordinance regarding the definitions, land use districts, and special requirements for Biomass Facilities has been identified to better regulate and facilitate the development of sustainable energy sources within the county; and

WHEREAS, public hearings were noticed in the newspaper, stakeholders, including property owners, businesses, and environmental groups, were given the opportunity for comment, and public hearings were held as required by state statute, and

WHEREAS, the Madison County Planning Board voted unanimously to recommend these ordinance amendments for Biomass Facilities; and

WHEREAS, these ordinance amendments necessitate a text amendment to the current Madison County Land Use Ordinance to ensure proper guidance and regulation of Biomass Facilities;

NOW, THEREFORE, BE IT RESOLVED that:

1. **Text Amendment to Land Use Ordinance:** The Madison County Land Use Ordinance shall be amended to include new definitions, land use districts, and special requirements specifically tailored for Biomass Facilities as detailed in the Planning Board's recommendation.
2. **Consistency with Comprehensive Plan:** The ordinance amendments are recognized as consistent with the Madison County Comprehensive Plan, aligning with the county's strategic visions, objectives, and policies for sustainable development, renewable energy production, and environmental stewardship.
3. **Reasonableness and Public Interest:** The ordinance amendments are deemed reasonable and in the public interest, following thorough analysis of the potential benefits for sustainable energy production, economic development, and environmental protection, alongside considerations of community impact and compatibility with existing land uses.
4. **Effective Date:** These ordinance amendments shall take effect immediately upon adoption and signature, providing clear guidelines for the development and operation of Biomass Facilities in Madison County.

BE IT FURTHER RESOLVED that all other sections of the Madison County Land Use Ordinance not hereby amended shall remain in full force and effect.

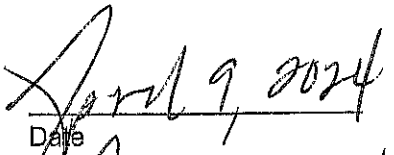
ADOPTED this 9th day of April 2024 by the Madison County Board of Commissioners.



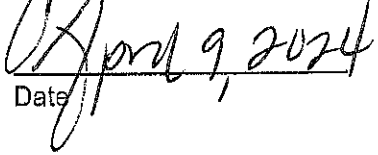
County Commission Chairman



County Clerk



Date



Date

**Madison County
Board of Commissioners**

**Budget Amendment #10
April 9, 2024**

Description	Line Item	Debit	Credit
Tax Administration			
2007 Ad Valorem Tax	10.3100.2007		\$ 165.00
2008 Ad Valorem Tax	10.3100.2008		\$ 145.00
2011 Ad Valorem Tax	10.3100.2011		\$ 450.00
2017 Ad Valorem Tax	10.3100.2017	\$ 12,000.00	
2018 Ad Valorem Tax	10.3100.2018	\$ 7,445.00	
2024 Ad Valorem Tax	10.3100.2024		\$ 18,960.00
Adjust to actual			
Library			
Friends of Library	10.3611.4420		\$ 3,165.57
Donation	10.3611.4116		\$550.00
Electronic Resources	10.6110.2500	\$ 1,581.67	
Repairs and Equipment	10.6110.3520	\$ 1,252.86	
Children's Programming	10.6110.5801	\$ 881.04	
Recording of donations			
Transportation			
Medicaid	10.3452.5310		\$7,800.00
Capital	10.4522.5110	\$ 7,800.00	
Animal Shelter			
Wilkinson Foundation	10.3438.6200		\$4,000.00
Wilkinson Foundation	10.4380.6200	\$ 4,000.00	
Emergency Vet Care	10.4380.6500	\$ 1,623.00	
Donations	10.3438.2000		\$1,623.00
Administration			
Interest	10.3831.4910		\$ 151,590.00
Maintenance			
Capital Improvements	10.4261.5110	\$ 129,590.00	
Paving at Health Dept and Coop Ext.			
Register of Deeds			
Register of Deeds: Automation	10.4185.1990	\$ 6,500.00	
Transfer from Automation	10.9900.0045		\$ 6,500.00
Transfer from Automation fund for server purchase			

Parks and Recreation

Baseball Field Improvement	10.6130.3640	\$	4,000.00
Strategic Plan	10.6130.4010	\$	18,000.00
Mowing	10.6130.1990	\$	275.00

Opioid Settlement Fund

Opioid Funds	37.3836.7000		\$	30,145.81
Professional Services	37.6500.1990	\$	30,145.81	

E-911

Portable Radio Grant	85.3611.6500		\$	33,323.56
Portable Radio Grant	85.6181.6500	\$	33,323.56	
Grant Project Ordinance				

Fire District

Mars Hill Fire Dept.	15.3187.0155		\$	55,000.00
Mars Hill Fire Dept.	15.4341.0154	\$	55,000.00	
Country Fire Dept.	15.3187.0180		\$	3,000.00
Country Fire Dept.	15.4341.0180	\$	3,000.00	
Walnut Fire Dept	15.3187.0190		\$	12,000.00
Walnut Fire Dept	15.4341.0190	\$	12,000.00	
Adjust to actual				

Soil and Water Fund

SWCD General Fund	33.3495.5000		\$	13,000.00
SWCD General Fund	33.4965.5000	\$	13,000.00	
Sale of surplus property				

Sales Tax

1/4 cent sales tax	10.3232.3115		\$	58,471.53
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Education/Schools

1/4 cent sales tax	10.5911.7200	\$	58,471.53	
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Contingency

10.7000.0000				
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We are at 75% of the FY24 budget.

Bank balances at March 31, 2024 are as follows:

	Unrestricted	Restricted
General Fund	\$ 6,568,643.52	
Debt Service Fund		\$ 288,093.60
Capital Outlay Fund	\$ 326,442.53	
Capital Management	\$ 19,811,004.63	\$ 1,790,102.36
Occupancy Tax Fund		\$ 193,417.89
Revaluation Fund		\$ 422,546.79
Tourism Development		\$ 2,064,965.43
Automation Fund		\$ 166,514.74
Drug Seizure Fund		\$ 8,819.47
Inmate Trust Fund		\$ 29,760.02
Soil & Water Conservation		\$ 54,438.56
Opioid Settlement		\$ 515,575.48
Courthouse SCIF Grant GPO		\$ 2,748,859.08
Arpa Cash Management Fund	\$ 3,831,996.80	\$ -
Total of All Accounts:	\$ 30,538,087.48	\$ 8,283,093.42

New Jail Loan		(Due In February)
School Debt Service		(Due In February)
40-42 Set Aside for Schools	\$ (1,996,152.56)	
Unspent Grant/Restricted Proceed	\$ (3,206,146.50)	
Adoption Promotion Fund	\$ (80,528.84)	
Encumbered Amounts	\$ (1,222,318.00)	
911 Funds	\$ (101,969.88)	
Goldenleaf Funds	\$ (78,195.00)	
Arpa Funds	\$ -	
Total assigned and restricted Bank	\$ (6,685,310.78)	

	General	Landfill
Unassigned and Unrestricted total	\$ 15,569,683.28	\$ (160,440.43)

SUMMARIES:

Percentage of budget at March 31, 2024 is:

General Fund:	YTD		
Revenues	\$ 1,728,419.22	\$ 30,418,894.71	81.17
Expenditures	\$ 2,767,945.26	\$ 22,227,823.90	61.93

General Fund	MTD	YTD	Encumbered	% OF BUDGET	Year to Date 03/23
Revenues to Date:	\$ 1,728,419.22	\$ 30,418,894.71		81.17	\$ 26,303,153.02
Expenditures to Date:	\$ 2,767,945.26	\$ 22,227,823.90	\$ 822,277.00	61.93	\$ 19,796,096.48
Gain/Loss to Date:	\$ (1,039,526.04)	\$ 8,191,070.81			\$ 6,507,056.54

Contingency

Landfill	MTD	YTD	Encumbered	% OF BUDGET	Year to Date 03/23
Revenues to Date:	\$ 91,718.24	\$ 2,579,725.11		89.21	\$ 2,726,103.00
Expenditures to Date:	\$ 216,806.77	\$ 1,755,209.26	\$ 400,041.00	60.70	\$ 1,762,007.81
Gain/Loss to Date:	\$ (125,088.53)	\$ 824,515.85			

Contingency

911 Emergency Telephone Service	MTD	YTD		% OF BUDGET	Year to Date 03/23
Revenues	\$ 224,147.61	\$ 271,916.45		72.74	\$ 732,911.94
Expenditures	\$ 6,549.31	\$ 527,852.38		92.70	\$ 124,452.27
Gain/Loss	\$ 217,598.30	\$ (255,935.93)			\$ 608,459.67

Contingency \$-

GENERAL FUND:

DEPARTMENT	MTD	YTD	% OF BUDGET	Year to Date 03/23
Vehicle Tax	\$ 106,176.63	\$ 954,100.34	95.41	\$ 898,650.64
Overages/Underages				
Ad Valorem Tax Interest	\$ 22,943.83	\$ 151,584.66	101.06	\$ 239,859.86
Late Listing Fee	\$ 1,455.87	\$ 17,647.31	110.30	\$ 21,835.94
Legal Fees				
2011 Ad Valorem Tax		\$ 1,466.36	107.19	\$ 2,747.46
2012 Ad Valorem Tax		\$ 1,625.83	121.69	\$ 5,323.03
2013 Ad Valorem Tax		\$ 2,142.69	35.71	\$ 6,039.95
2014 Ad Valorem Tax		\$ 2,924.72	41.78	\$ 7,216.43
2015 Ad Valorem Tax		\$ 5,200.92	57.79	\$ 19,893.70
2016 Ad Valorem Tax	\$ 400.83	\$ 5,200.92	57.79	\$ 19,893.78
2017 Ad Valorem Tax	\$ 603.96	\$ 9,881.79	49.41	\$ 29,021.71
2018 Ad Valorem Tax	\$ 563.31	\$ 11,056.96	48.07	\$ 49,078.21
2019 Ad Valorem Tax	\$ 1,887.10	\$ 16,970.22	56.57	\$ 67,007.94
2020 Ad Valorem Tax	\$ 2,415.52	\$ 24,248.50	50.20	\$ 97,248.50
2021 Ad Valorem Tax	\$ 5,588.72	\$ 60,380.76	60.38	\$ 211,199.52
2022 Ad Valorem Tax	\$ 18,898.20	\$ 178,295.29	89.15	\$ 12,424,599.16
2023 Ad Valorem Tax	\$ 255,957.28	\$ 12,671,583.18	100.00	\$ 15,680.08
Collection Fees: Marshall				
Collection Fees: Mars Hill				
Collection Fees: Hot Springs				
Sale of Tax Maps		\$ 290.00	96.67	\$ 260.00
Tax Office Copies				
Returned Check				
Refunds/Overpayment of Taxes				
Contra: Returned Check				
Sale of Foreclosed Property	\$ 1,000.00	\$ 10,730.00	110.28	\$ 2,777.00
Contra: Foreclosed Property Expenses				
Sales Tax/Video Programming				
Sales Tax	\$ 674,155.59	\$ 5,162,061.28	73.80	\$ 4,271,720.33
Gas Tax Refund/State		\$ 19,575.72	78.30	\$ 17,796.52
Payment In Lieu of Taxes		\$ 8,320.00	5.35	\$ 6,141.85
Forest Service Timber Sales				
Clerk of Court	\$ 6,983.00	\$ 62,190.42	86.38	\$ 54,581.66
Board of Elections		\$ 8,074.76	30.95	
Register of Deeds	\$ 27,285.00	\$ 378,879.70	83.64	\$ 405,333.00
Sheriff's Department	\$ 178,558.54	\$ 2,796,548.54	78.23	\$ 1,451,119.02
Emergency Management		\$ 20,625.00	100.00	\$ 20,625.00
Inspections	\$ 10,772.80	\$ 251,350.37	81.73	\$ 283,044.43
Animal Control	\$ 9,673.00	\$ 55,543.05	133.84	\$ 17,832.33
Transportation	\$ 1,807.00	\$ 494,192.06	81.23	\$ 310,338.41
Cooperative Extension Service				
Soil & Water Conservation				
Grant Revenues/ICPC/DJJD	\$ 8,035.00	\$ 690,739.30	40.65	\$ 363,126.32

DEPARTMENT	MTD	YTD	% OF BUDGET	Year to Date 03/23
Health Department	\$ 192,751.71	\$ 1,901,876.06	71.33	\$ 1,753,193.97
Medicaid Hold Harmless Tax		\$ 18,295.20	12.92	\$ 86,912.75
Social Services	\$ 135,178.80	\$ 1,353,480.39	49.39	\$ 1,312,212.30
AFDC				
Foster Care		\$ 59,256.71	12.24	\$ 50,801.47
Medicaid				
Adoption	\$ 2,700.00	\$ 2,700.00	1.25	\$ 206,326.00
Child Support Enforcement	\$ 7,327.55	\$ 68,157.98	78.35	\$ 57,702.65
In Home Aides	\$ 2,727.10	\$ 2,004.26	25.42	\$ 27,571.00
Beech Glen Center	\$ 1,240.00	\$ 7,170.00	143.40	\$ 7,540.00
Nutrition	\$ 14,850.00	\$ 153,603.35	87.09	\$ 109,871.03
State Lottery Funds/Education		\$ 123,314.41	69.92	\$ 78,599.04
Library	\$ 11,910.57	\$ 91,508.96	78.56	\$ 157,761.70
Parks & Recreation	\$ 2,300.00	\$ 5,018.00	41.61	\$ 7,150.00
Interest Earned		\$ 777,307.10	188.94	\$ 196,120.78
Rent of County Property	\$ 4,327.50	\$ 49,597.50	82.53	\$ 41,247.50
Finance/Other	\$ 2,000.00	\$ 199,579.04	96.41	\$ 14,732.76
Miscellaneous Income	\$ 90.00	\$ 128,335.33	125.65	\$ 112,697.09
Fund Transfer In				
Totals	\$ 1,728,419.22	\$ 30,418,894.71	81.17	\$ 26,303,153.02

GENERAL FUND EXPENDITURES

DEPARTMENT	MTD	YTD	Encumbered	% OF BUDGET	Year to Date 03/23
Governing Body	\$ 7,065.39	\$ 95,662.14		26.40	\$ 106,059.40
Finance Office	\$ 66,544.45	\$ 503,405.36	\$ 6,935.00	54.20	\$ 493,894.60
Tax Collector	\$ 491,253.52	\$ 366,535.50		61.84	\$ 236,671.28
Tax Supervisor			\$ -	-	\$ -
Land Records	\$ 9,098.86	\$ 64,128.04		62.84	\$ 62,056.02
Professional Services		\$ 32,500.00		50.00	\$ 21,600.00
Court Facilities	\$ 4,939.40	\$ 28,601.58		86.48	\$ 5,881.80
Board of Elections	\$ 102,598.35	\$ 224,721.96	\$ 5,231.00	63.09	\$ 176,006.21
Register of Deeds	\$ 36,015.12	\$ 297,068.49		82.53	\$ 274,754.22
Register of Deeds- Automation		\$ 13,495.00	\$ 6,500.00	61.34	\$ -
Custodial	\$ 9,420.61	\$ 64,290.57		61.14	\$ 64,027.36
Maintenance	\$ 59,091.98	\$ 713,960.17	\$ 109,484.00	52.89	\$ 447,101.58
Sheriff's Department	\$ 554,600.61	\$ 3,956,450.72	\$ 101,940.00	70.19	\$ 3,336,588.00
Emergency Management	\$ 8,980.45	\$ 48,893.36	\$ 2,999.00	37.84	\$ 83,942.18
911 Dispatchers	\$ 83,388.82	\$ 583,492.68		76.68	\$ 577,773.47
Fire Contract/Forest Service	\$ 18,797.93	\$ 55,686.90		41.59	\$ 57,148.65
Inspections	\$ 36,692.61	\$ 270,025.42		76.76	\$ 256,459.51
Economic Development	\$ 11,348.95	\$ 109,993.46		41.79	\$ 84,971.72
Medical Examiner	\$ 4,500.00	\$ 14,900.00		99.33	\$ 10,450.00
Ambulance Service Contract	\$ 142,916.67	\$ 1,286,250.00	\$ 284,167.00	74.67	\$ 1,286,250.00
Animal Control	\$ 38,848.12	\$ 261,678.01	\$ 8,108.00	68.96	\$ 232,823.17
Transportation - Admin	\$ 13,513.36	\$ 94,469.31		68.44	\$ 96,674.43

DEPARTMENT	MTD	YTD	Encumbered	% OF BUDGET	Year to Date 03/23
Transportation - Operating	\$ 83,230.00	\$ 481,498.94		59.28	\$ 366,263.54
Transportation - Capital Outlay		\$ -		"	
Transportation - EDTAP	\$ 32.40	\$ 320.85			
Planning & Development	\$ 8,592.26	\$ 92,272.83		16.13	\$ 81,395.16
Information Technology	\$ 32,207.48	\$ 242,284.64	\$ 3,741.00	61.08	\$ 217,749.23
Cooperative Extension	\$ 24,483.84	\$ 226,402.57	\$ 7,337.00	65.12	\$ 205,313.37
Soil & Water	\$ 18,346.89	\$ 122,262.29	\$ 6,600.00	67.66	\$ 100,222.93
Health Department	\$ 375,829.86	\$ 2,716,310.71	\$ 151,891.00	69.71	\$ 2,531,426.81
Drug Free Community	\$ 13,701.95	\$ 100,977.71		72.89	\$ 88,647.82
MHAT	\$ 7,626.75	\$ 52,322.12		41.01	\$ 12,976.30
Management AdmIn.	\$ 11,592.77	\$ 2,873,775.93		17.33	\$ 264,508.03
Social Services	\$ 251,957.78	\$ 1,812,182.26		53.43	\$ 1,810,648.81
AFDC	\$ 900.00	\$ 900.00		11.25	\$ 1,143.79
Special Assistance	\$ 7,851.00	\$ 69,219.50		38.00	\$ 53,723.50
State Foster Care	\$ 32,239.10	\$ 110,392.10		31.54	\$ 106,198.73
Foster Care Program	\$ 12,341.52	\$ 65,166.43		18.90	\$ 84,808.60
Medical Assistance Program					
Adoption Assistance	\$ 18,826.90	\$ 140,751.98		52.76	\$ 144,411.00
Crisis Intervention	\$ 1,637.08	\$ 159,805.23		73.29	\$ 116,967.53
Child Support	\$ 24,031.78	\$ 88,917.51	\$ 6,219.00	66.27	\$ 73,950.13
In Home Aides	\$ 9,482.13	\$ 63,962.43		32.83	\$ 77,005.64
Nutrition	\$ 66,692.64	\$ 428,757.62	\$ 4,666.00	65.36	\$ 405,347.89
Education	\$ 419,545.72	\$ 5,142,880.96		82.43	\$ 4,163,592.24
A-B Technical College	\$ 9,542.00	\$ 85,878.00	\$ 104,962.00	75.00	\$ 85,878.00
Bank Charges	\$ 1,045.70	\$ 15,450.32		77.25	\$ 13,880.58
Library	\$ 70,379.57	\$ 482,188.53	\$ 11,497.00	70.47	\$ 489,445.90
Parks & Recreation	\$ 8,302.41	\$ 149,223.80		46.02	\$ 128,414.12
Debt Services					
Debt Services Interest					
Fund Transfer In/ Landfill & Library					
Fund Transfer Out/Revaluation					
TOTALS	\$ 2,767,945.26	\$ 22,227,823.90	\$ 822,277.00	61.93	\$ 19,796,096.48

LANDFILL FUND

REVENUES	MTD	YTD	% OF BUDGET	Year to Date 03/23
Transfer From Fund Balance				
Landfill Miscellaneous Fees				
Returned Check Fees				
Surplus Property Proceeds				
State Tire Disposal Fee		\$ 23,010.02	127.83	\$ 10,158.00
Local Tire Disposal Fee	\$ 201.50	\$ 3,009.05	200.60	\$ 2,526.03
White Goods Tax		\$ 7,198.50		
Sale of White Goods	\$ 1,753.20	\$ 16,861.50	108.78	\$ 13,020.50
Household Hazardous Waste		\$ 638.50	45.61	\$ 581.00
Temporary Disposal Cards	\$ 6,695.00	\$ 67,765.00	118.89	\$ 64,280.05
Duplicate Disposal Cards	\$ 225.00	\$ 4,131.35	20.66	\$ 23,171.23
Landfill Disposal Cost Fees	\$ 8,708.97	\$ 93,934.60	75.15	\$ 113,927.38
Landfill Sale of Recyclables	\$ 5,188.10	\$ 47,809.26	113.83	\$ 45,885.22
Nuisance Tires				
Disposal Cards	\$ 65,940.13	\$ 2,264,289.24	88.76	\$ 2,390,800.05
Construction Demolition	\$ 3,006.34	\$ 36,524.08	96.12	\$ 39,796.27
Solid Waste Disposal Distribution		\$ 14,464.00	144.64	\$ 9,943.65
Grant/State				
Electronics Management				
Electronics (County)				
Interest				
Totals	\$ 91,718.24	\$ 2,579,725.11	89.21	\$ 2,726,103.00

EXPENSES:	MTD	YTD	Encumbered	% OF BUDGET	Year to Date 03/23
Landfill	\$ 186,986.98	\$ 1,528,977.77	\$ 393,596.00	59.33	\$ 1,550,128.72
Recycling	27709.51	\$ 202,508.38	\$ 2,130.00	71.85	\$ 192,108.22
Scrap Tires	\$ 2,110.28	\$ 23,723.11	\$ 4,315.00	89.52	\$ 16,431.96
White Goods					
Closure/Post Closure					
Totals	\$ 216,806.77	\$ 1,755,209.26	\$ 400,041.00	60.70	\$ 1,762,007.81